

Balgonie Baptist Church

Budget Descriptions

Administration

ADVERTISING (5615)

To alert the community to events at the church. This is managed by the office.

BANK CHARGES (5620)

OFFICE (5625)

Purpose - This budget line is for office supplies and is administered by the office.

COMPUTER EQUIPMENT (5630)

Purpose -To keep computers, network and electronic equipment up to date and in good working condition. This budget line does not include expendable supplies or A/V computers.

Building and Property

AUDIO VISUAL COMMITTEE (5645)

Mandate - To provide the church with audio-visual support and ensure that it is managed appropriately.

FACILITY BOARD

Mandate - The Facilities Board shall be the physical custodian of the church's physical and material assets.

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|-----------------------------|--------|
| Caretaking & supplies | (5660) |
| Cemetery (chemicals & fuel) | (5680) |
| Insurance (includes WCB) | (5685) |
| Maintenance & improvement | (5690) |
| Utilities | (5700) |

CAPITAL (5720)

Purpose – To upgrade fixed property – building renovations, large appliances, etc.

Ministry

CHILDRENS MINISTRIES (5740)

Children's Church

Mandate - To plan and conduct a program for the children which will provide spiritual education and nurture to the children during the Sunday morning services.

Midweek Children's Clubs

Mandate - The Committee shall provide leadership to the Clubs leaders in order for children and their families to be reached for Christ and be brought into Christ's church, or if already in a church, that they be trained in the Christian life.

This ministry is self funding through registration fees with the exception of families who cannot afford it.

Vacation Bible School

Mandate - To plan, organize and implement a children's Vacation Bible School during the summer.

There is an offset in VBS each year made up of donations by participants.

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YOUTH (5750)

Mandate - To be responsible for ministry to the senior and junior youth of the Church and those from the community who participate in the program. This ministry will include engaging the youth in the study of God's Word, worship, missions, service, and social activities.

PLAN TO PROTECT (5760)

Mandate – To implement procedures to protect children and vulnerable adults.

CHURCH MINISTRIES (5763)

Purpose - Support for ministries, such as the Evangelical Fellowship of Canada and Daily Bread, whose services we use to support our church family.

OUTREACH (5765)

Purpose – to support activities related to evangelizing our neighbours (i.e. Every Home for Christ, Invite Your One).

KITCHEN (5767)

Mandate - To coordinate the food and refreshment requirements of the church. Coffee, tea and juice; kitchen supplies; meals for special events and visiting groups.

TRAINING (5770)

Purpose – to provide general training to non-staff volunteers in support of their ministry outside of a ministry's budget. (i.e. Plan to Protect, First Aid, etc.)

MUSIC LEADERSHIP TEAM (5772)

Mandate - To provide for the music ministry needs of the church. This reflects the annual CCLI fees and instrument maintenance.

LIBRARY COMMITTEE (5774)

Mandate - To provide and manage library materials for use by the Church.

SPECIAL EVENTS/DECORATING (5776)

Purpose - To provide a church environment conducive to worship.

CONGREGATIONAL CARE (5777)

Purpose - To foster fellowship and care to people in the church.

VISITATION/HOSPITALITY (5778)

Purpose – To care for those in need and in special circumstances both within the church body and beyond. This falls within the purview of the Pastor and Deacons.

Missions

BIBLE SCHOOL BURSARY (57xx)

Purpose – To support students wishing to pursue Christian education.

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HOME MISSIONS (5790)

Purpose – Support for missions groups in our community (i.e. Five Day Clubs).

WHITE CROSS (5792)

Purpose – to support the hospital mission in Cameroon. This fund is simply for transportation costs for items made and donated from our church.

OTHER (5796)

Purpose – To cover expenses for groups ministering at our church (i.e. Teen Challenge, Missions Week).

The Missions category remaining items are self explanatory. We support various missionaries and the NAB conference and Saskatchewan Baptist Association as our associated bodies.

Note:

- Numbers in parenthesis (1234) indicate the account number for that ministry.